

**ATTACHMENT 3 - ANTICIPATED REVENUE GENERATED
BY PROPOSED FEE INCREASE**

ANNUAL ADDITIONAL REVENUES

Exam Application Fees	\$25,260
Exam Fees (Testing and Grading Fees)	\$38,150
New Certification Application Fees	\$37,495
Renewal Fees	\$176,795
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Annual Fee Increase	\$277,700
+ Current Revenues (Fiscal Year 2001-02 used as baseline)	\$340,022
Total Anticipated Revenue	\$617,722